

Chair of Trustees' report

by Christine Stocker-Gibson

After my first hectic year last year as Chair, which saw me registering Pinpoint as a CIO (charitable incorporated organisation) and helping create the first trustee board and a daunting manual of best practice policies, I wondered whether I could beat that this year?

But I needn't have worried. It is a voluntary role, very outward-looking, giving me lots of opportunities to find out what other local groups are doing. Over coffee and cake I'll meet 'old' and new volunteers, maybe persuade some to be trustees or fundraisers, or I'll meet our commissioners, Chairs of other forums or be interviewing for new staff. I may be begging for a free speaker for one of our events, doing a presentation, or be looking for any opportunity to raise Pinpoint's profile, broaden its reach or find more funding.

Last spring we held our first, very successful, staff & trustees awayday to do a SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis of where we were and what we needed to do. It was a positive, energy-charged day which brought us all closer – so important when everyone works different days and often from home.

Out of this arose the trustees' review of Pinpoint's presence in the market, and its achievements and goals, which has reminded us of what is important to us and to our families and that we need to raise some new funds to continue our good work and progress.

So, what about the next five years?

Whilst we count ourselves lucky to have our funding continued from Cambridgeshire County Council and the Department for Education, we need to strengthen our financial position to become sustainable in the event of future cutbacks so that we can continue to support parents and carers across Cambridgeshire with well-established events and any new projects which will be asked for in the future.

Our new fundraising target

It's a BIG ask: we're looking for £15K each year for the next five years.

We have fund-raised very little in the past but now we are going full-steam ahead ... and we're looking for sponsors and supporters to help us.

If you're planning a fund-raiser or know someone who is, PLEASE let us be your charity of choice!

**Contact me on 07738 479153
or email christine@pinpoint-cambs.org.uk**



Thank you

Pinpoint works closely with partner organisations to make it easier for parents to access information, services and support. We'd like to say a big thank you to:

- Healthwatch Cambridgeshire
- Cambridgeshire Alliance for Independent Living
- Irwin Mitchell Solicitors
- Papworth Trust
- Carer's Trust Cambridgeshire
- All the hard-working parent support groups across the county who do so much to help families in their local area.

Our year in NUMBERS

It's been one of our busiest years ever. We've started new groups, extended our participation work and reached more families.

700

The number of parents we've engaged with at events

1130

Twitter followers

441

Facebook likes

65

The number of parent carer events, workshops and groups we've run across Cambridgeshire

858

Parent carers on our mailing list

53

People on our volunteers' list to represent parents, work at events, provide office support, read documents ... and more.

Hellos & Goodbyes

The Pinpoint office said a sad goodbye to our administration superstar Jeannie Ambrose but we were thrilled to appoint her talented replacement: Carole Darlow, our new Volunteer Coordinator & Administrator. We also said farewell to Judith Middleton, who has worked for many years with us on Early Years support, and who continues to help us as a volunteer.



Carole



Jeannie

During the year, our Trustee Board welcomed HR professional Jane Banks, who brings us excellent knowledge and expertise, valued parent representative Heather Lloyd-Jones; and Bianca Cotterill, a long time and very active supporter of Pinpoint.



Jane



Heather



Bianca



Judith with Lenja

2016 Conference



Our annual conference, at St Ives on January 29, 2016 attracted 100 parent carers from around the county and celebrated parent involvement and resilience.

The event hosted over 40 information stalls, five workshops – ranging from legal rights to the challenges of autism – and opportunities for parents to speak with commissioners, service providers and each other.

Our guest speakers this year were disability champion Linda Roberts, mum to Paralympic athlete Jonnie Peacock, and Adrian Loades, then Executive Director of Children, Families and Adults Services at Cambridgeshire County Council.

FAMILIES FIRST

Parent Participation Awards

This year's Parent Participation Awards went to Heather Lloyd-Jones, Sherie Paris and Little Miracles St Neots, pictured top left.

Heather represents parents on the ASD Strategy Group, and has been trained to deliver Autism Education Trust training to school staff in the county. She represents parents at meetings, has worked as a Pinpoint Trustee and is actively involved with support group Rethink.

Sherie is actively involved with Welcome to Our World parent group in Wisbech and attends and promotes many Pinpoint events. She represents parents on the Continence Action and Partners in Commissioning Groups.

Best newcomer award went to Little Miracles in St Neots. Amy Clarke from the Ely branch collected the award. The St Neots group started in the spring of 2015 and now has a very active Facebook page with lots of ideas, advice and posts about Pinpoint and other useful agencies.

“Really inspirational”

“Top Job!”



Carers' Week



Our Carers Week event 2015

We had a wonderful Carers' Week celebration at Bluntisham on June 11 2015, recognising the amazing contribution made by Cambridgeshire parent carers who do so much to support their SEND families.

We toasted their energy with coffee and cake and spent a couple of hours enjoying art therapy and some much-needed "me time" courtesy of generous therapists Dee Loakes and Janice Cole who offered relaxing Indian Head Massage and Reiki sessions.

Carers' Week is an annual campaign to raise awareness of the nation's 6.5 million family carers and highlight the challenges they face and the contribution they make looking after family members who are ill, frail or disabled.

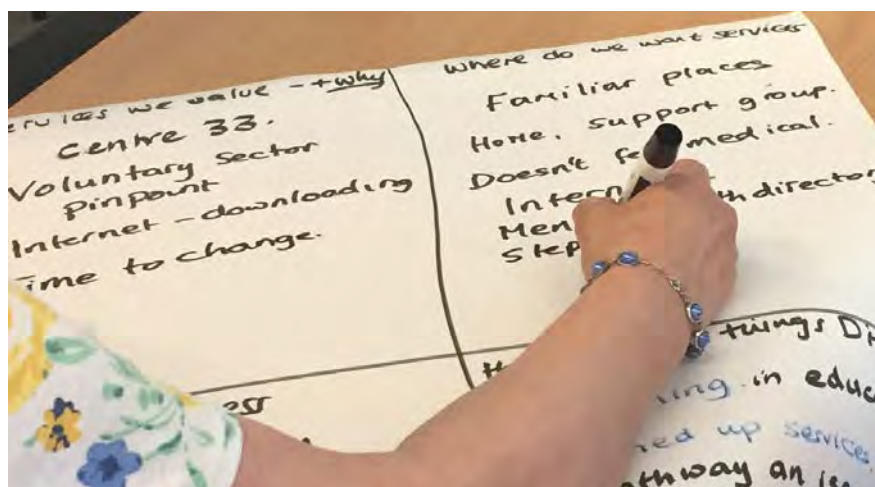
Pinpoint's get together brought home just what Cambridgeshire parent carers do, day in, day out, to support their children and young people with additional needs and disabilities. So it was great to take a break and just enjoy each other's company in the summer sunshine.

"I didn't realise how nice it was just to sit still."

"Nice to talk to other people who really understand."

"Sharing experiences are just a little thing that breaks the isolation of being a carer."

Parent Involvement



Mental Health Services

Our June parent network meetings focussed on mental health and we asked parents how to improve services. Parents highlighted that peer support and training would help them cope and support their children better. As part of the mental health service transformation, we jointly bid with Family Voice Peterborough to run support groups and training for parents of children with ADHD or ASD, undiagnosed or diagnosed. These have proved very successful and have met an identified need for families. The groups will continue in 2016/17.

Community Health Services



Feedback from our October network meetings around communication with health services has been used as part of Community Health Services' redesign programme to develop a 'What Good Looks Like' model which includes using Pinpoint's Healthcare Passport. Further parent involvement also took place to design pathways for Cerebral Palsy and Complex Physical Needs, and ADHD and ASD. We'll be talking with parents again about community health services at our Network Meetings in June 2016.

Autism Pathway

We ran a workshop in April 2015 with 14 parents to find out their views on good autism support at home, in the community, at school and with life skills. This feedback has shaped the Autism Local Offer Pathway.

Continence Service

A children's continence service, separate from an adult service, was launched from April 2015 as a result of pressure and involvement from parents. We were involved in reviewing a new policy for this service and will continue to monitor it.

Bullying

At the June 2014 parent network meetings Pinpoint collected parent feedback on children with SEND who are bullied. Finally, in June 2015, an Anti-bullying Steering Group was formed at Cambridgeshire County Council with multi-agency involvement to develop and improve information on bullying for schools, families and other professionals. Pinpoint represents parents on this group.

Partners in Commissioning

This year we relaunched this termly meeting of parent representatives and senior managers and commissioners from health, education and social care services. We share information regarding local services and discuss issues raised by parents. We agree actions on how to tackle these issues and feedback the results to parents.

Activities Passport

As a result of parent feedback from October 2014 network meetings, an Activities Passport, based on Pinpoint's Healthcare Passport, was developed jointly with Living Sport and SCIP (Cambridgeshire County Council's Special Needs Community Information Point).

Residential Short Breaks Tender

Pinpoint and a parent volunteer were involved in the specification and tendering exercise for a new provider for residential short breaks. They collected parents' views and participated fully in appointing the new provider. We are also involved in monitoring the service.

Dyslexia

We ran two workshops in late 2015, one with another parent group, to gather views on Dyslexia Guidance for the Local Offer. The draft guidance was reviewed by parents and the final version made available in June 2016. Parents were able to support each other by sharing helpful information at the workshop but they also raised concerns about how dyslexia is recognised and supported in schools which we've shared with Cambridgeshire County Council.

Short Breaks Funding

Pinpoint gathered parents' views around proposed cuts to Short Breaks funding for 2016/17 and shared them with MPs, local Councillors and Adrian Loades, then Executive Director of Children, Families and Adults Services at the local authority. As a result, these cuts were removed from the county council's proposed 2016/17 budget.

Local Safeguarding Children Board Leaflet

We collected parents' views on a leaflet for Cambridgeshire parents on safeguarding disabled children and supported the LSCB to create a more parent-friendly version.

Autism Education Trust (AET) Training

We recruited parents to be trained to co-deliver AET Training for schools. Parents are paid at an hourly rate. Delivery started in November 2015 and will continue this year.

Volunteer Training

We introduced new volunteer training this year to strengthen the skills of current volunteers and encourage new ones to join. In addition, it gave parents a chance to network and share experiences. Parent volunteers are also involved in delivering the training.

"The training really helped build my confidence and knowledge."



Volunteer Nwabisa

Support for parent carers

Preparing for Adulthood

In early 2015 Pinpoint started a new group for parents raising young people aged between 14 and 25.

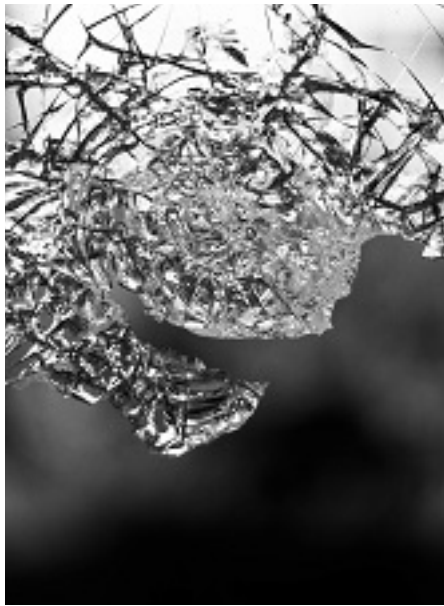
This group has proved to be very helpful for parents seeking more information and support from professionals and peers as their young people get ready for adulthood, leave school, look for employment and make the move from children's to adult services.

Some topics have been so popular that we expanded the group to run mini-events across the county looking at issues such as sexual health and young people's legal rights.

Parents have also become involved in the Preparing for Adulthood Governance Group.



“Interesting and eye-opening – it made me think.”



Self-harm

Pinpoint obtained a small grant from Cambridgeshire Community Foundation to pay for venues, refreshments and books to support parents of young people who self-harm.

We worked jointly with the County Council to offer this support via groups and a short programme. We run monthly sessions and analysis of parent feedback has shown that parents report a 25% reduction in distress after attending even just one session.

While parent numbers are low, we have also learned about the stigma around self-harm and reluctance of parents to seek support. We know that this work needs to continue in order to build parent knowledge and confidence to attend group sessions and support their children and young people.

“Talking to other parents is what has helped the most. You realise you're not alone.”

“I felt stronger having been to the Pinpoint group. I felt better able to support my family and I didn't feel isolated any more.”

Self-harming among children and young people is on the rise. Cambridgeshire and Peterborough Foundation Trust says around one in 10 teenagers self-harm at some point in their adolescence. Find out more about Pinpoint's support group. Contact Eve Redgrave on 01480 499043.

Our volunteers

Pinpoint volunteers are really vital to our success and work with families. They are hugely valued and bring energy, enthusiasm, skills, ideas, experience and creativity to our team. Without their time and commitment, we would struggle to do what we do.

In 2015-16, we:

- Ran Communication Training for Pinpoint volunteers, co-delivered with Healthwatch
- Ran our first two-day Volunteer Induction Training for current and new volunteers
- Hired a new Volunteer Co-ordinator
- Ran a volunteer coffee morning
- Started to use regular volunteers to help at events and support groups.

In 2016-17, we:

- Have two regular volunteers helping at the office
- Will run two Volunteer Induction Training sessions (in November 2016)
- Will start to issue Time Credits to volunteers to thank them for their time.

Sherie's Story

“Busy is good. It keeps me sane and it just feels really positive to use my time and energy to help other families.”

Sherie Paris, from Doddington near March in the Fenland district of Cambridgeshire, is one seriously busy lady.

Mum to two teenage boys, one of whom is non-verbal, with severe autism and sensory processing disorder, she also works part-time with adults with learning disabilities, and yet still finds time to take an active role with parent support group Welcome 2 Our World, and volunteer with us at Pinpoint.



She is a huge believer in empowering parents – and was one of our parent participation award-winners at our conference in January.

Sherie represents parents on the Continence Action Group and Partners in Commissioning Group, has attended our Volunteer Induction Training and co-hosted a well-being group with us in Wisbech. She also sits on the Preparation for Adulthood Steering Group, a governance team helping Cambridgeshire County Council get its preparing for adulthood work right for young people who have Special Educational Needs and Disabilities.

Her involvement with Pinpoint started about eight years ago, when she attended one of our first ever network meetings, about young carers, at Wisbech. She has supported us ever since, helping to fly the parent carer flag across Fenland.

“Pinpoint offers parents the opportunity to have a say and drive the changes needed to improve services and support. It’s about creating change for the parents coming behind us. Hopefully they won’t have to fight for things as much as we have.”

“Bringing up a child with additional needs or disability puts a huge strain on the family, so there are a lot of single parents out there who need extra support.

“By volunteering, you’re giving that helping hand to other families who are going through the mill, just like we did. We’ve learned a lot and can pass on our experiences or knowledge of the SEND system to other parents who are new to it.

“For me, it’s just a really positive way to use my time and energy.”

Our Finances

In 2015/16 Pinpoint expanded its income streams to deliver services for health and other voluntary sector organisations.

Where our money came from

Most of our funding comes from the following grants and contracts:

Cambridgeshire County Council Parent Participation Contract

We were paid £77,500 last year to involve parents in shaping and improving education, health, and social care services within Cambridgeshire. This includes our termly parent network meetings, representation on strategic boards, topic-specific events, etc.

Department for Education Grant

We received a grant of £19,827 as Cambridgeshire's parent carer forum to fund parent carer involvement. This enables us to pay expenses to our parent volunteers, contribute towards rent and insurance costs, pay governance costs, pay for our annual conference and much more.

Other Grants and Payments for Services

From health and other organisations we received over £18,200 to run services like our ADHD / ASD, Self-Harm and Well-being Support Groups.

Other Monies

We also received over £1,000 in donations from individuals, raffles, and from Waitrose supermarkets. Unlike the monies from grants and contracts, these funds can be used more flexibly to enable us to provide the things that parents say are important to them, such as training, and venues and materials for extra support groups. In the future, these funds will help to support and expand our work and provide stability.

TOTAL MONEY IN: £116,978

The easy way to boost our income ...

Any fundraising helps us help other Cambridgeshire families. And one of the easiest ways to support us is to earn free donations for us when you shop online.

Even your weekly food shop can bring much-needed £s through Easyfundraising, where you shop online as normal, but the retailers you buy from give Pinpoint a free donation.

It doesn't cost you anything, you just need to register, specify Pinpoint as your worthy cause... and activate donations when you shop. Every little donation counts!

Nearly 3,000 shops including Amazon, John Lewis, Argos, Apple and Tesco all support the scheme. So if you are a regular Web shopper, please sign up and support us.

It takes just a few minutes to register at
<https://www.easyfundraising.org.uk/causes/pinpointcamb/>



What we spent

Staff (pays for staff time to organise, promote and run activities)	£88,108
Office running costs (includes rent, insurance, supplies, trustee expenses and professional memberships)	£7,300
Website Development & IT	£4,735
Activities (includes meetings, events and annual conference)	£10,665

TOTAL MONEY OUT: £110,808

Future finances

We plan to continue our work for Cambridgeshire County Council, the Department for Education and the Cambridgeshire & Peterborough Clinical Commissioning Group.

We are also looking for additional grants to expand our self-harm support groups and redevelop our website.



JOIN US

Events & Diary Dates

October Network Meetings

Monday October 3

Comberton Baptist Church, Green End, 6.15 - 9pm

Friday October 7

Orchard Park Community Centre, Cambridge 9.45am -1.30pm
Pinpoint AGM follows 1.30-2.30pm

Monday October 10

Saxongate, Bradbury Place, Huntingdon 6.15 - 9pm

Wednesday October 12

Oasis Centre, Wisbech 9.45am -1.30pm

Friday October 14

Ely Community Centre, High Barns 9.45am -1.30pm

Other Pinpoint events

Wednesday October 19

Pinpoint Self Harm Support Group, Impington Village College 1-3pm

Wednesday November 2

Pinpoint Preparing for Adulthood Group, Bar Hill Tesco 12.30-2.30pm

Thursday November 10 & 17

Pinpoint Volunteer Training, Cambs FA, Histon, 10am-2pm

Wednesday November 16 & 23

Pinpoint Volunteer Training, King Edward Centre, Chatteris, 10am-2pm

Thursday November 17

Pinpoint Self Harm Support Group, Huntingdonshire Regional College 6.30-8.30pm

Annual Conference

Friday January 27 2017

Burgess Hall, St Ives 10am -2pm

Pinpoint ASD/ADHD Support Groups

Ely:

October 7, November 11, December 8

Huntingdon:

October 17, November 28, December 13

Peterborough:

October 6, November 10, December 8

Histon:

October 3, November 7, December 5

Pinpoint Cambridgeshire
4 Meadow Park
Meadow Lane
St Ives, Cambridgeshire
PE27 4LG

T: 01480 499043

E: info@pinpoint-cambs.org.uk

W: www.pinpoint-cambs.org.uk

[facebook/pinpointcambs](https://www.facebook.com/pinpointcambs)
[twitter @pinpointcambs](https://twitter.com/pinpointcambs)

Registered charity 1156920
Incorporated June 2014

Pinpoint Cambridgeshire
Budget Overview: Budget 2016 2017 All Funds - FY17 P&L Classes
 April 2016 - March 2017

	RF01 - CCC (Cams County Council)	RF02 - DfE (Dept for Education)	RF03 - CCG (Clinical Commissionin g Group)	RF04 - CCF (Cams Community Fund)	RF05 - CPFT (Camb and Peterbough Foundation Trust)	RF06 - Carers Trust	RF99 - Unrestricted	TOTAL
Income								
001 Grants Received for Services	71,500.00	15,000.00	18,000.00		1,250.00			105,750.00
002 Variable Grant		800.00					1,500.00	2,300.00
006 Facilitation and Training Fees						625.00		625.00
Deferred Income (BUDGET ONLY)		0.00	1,320.00	1,078.00				2,398.00
Total Income	£ 71,500.00	£ 15,800.00	£ 19,320.00	£ 1,078.00	£ 1,250.00	£ 625.00	£ 1,500.00	£ 111,073.00
Total	£ 71,500.00	£ 15,800.00	£ 19,320.00	£ 1,078.00	£ 1,250.00	£ 625.00	£ 1,500.00	£ 111,073.00
Expenditures								
100 Activity Costs								0.00
101 Sessional Staff		0.00	0.00					0.00
102 Refreshments, Catering and Speaker Costs	1,200.00	0.00	3,060.00	250.00		125.00		4,635.00
103 Parent Participation Vouchers	800.00	0.00	0.00					800.00
104 Parent Expenses	50.00	1,132.00	1,800.00					2,982.00
105 Promotional Materials	200.00	0.00	100.00					300.00
106 Venue Costs	1,200.00	0.00	2,940.00	828.00				4,968.00
107 Volunteer Training	0.00	500.00	0.00					500.00
108 Parent Group Training	0.00	250.00	0.00					250.00
109 Conference Costs	0.00	2,500.00	0.00					2,500.00
Total 100 Activity Costs	£ 3,450.00	£ 4,382.00	£ 7,900.00	£ 1,078.00	£ 0.00	£ 125.00	£ 0.00	£ 16,935.00
400 Costs of Generating Funds								0.00
401 Fundraising Costs		0.00					500.00	500.00
Total 400 Costs of Generating Funds	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 500.00	£ 500.00
600 Overheads								0.00
601 Salaries and Associated Costs	66,764.00	6,000.00	9,120.00		750.00	375.00		83,009.00
602 Salaries	0.00	0.00	0.00		0.00	0.00		0.00
605 Staff Travel	2,000.00	0.00	1,500.00					3,500.00
606 Payroll Costs	350.00	0.00	150.00					500.00
607 Recruitment	350.00	0.00	150.00					500.00
608 Staff Training	400.00	0.00	200.00					600.00
609 Other Staff Cost Supervision		320.00	0.00					320.00
Total 601 Salaries and Associated Costs	£ 69,864.00	£ 6,320.00	£ 11,120.00	£ 0.00	£ 750.00	£ 375.00	£ 0.00	£ 88,429.00
611 IT and Communication Costs								0.00
612 Web Site Management	761.00	1,086.00	325.00					2,172.00
613 IT Equipment	650.00	0.00	250.00		100.00			1,000.00
614 IT Software and Support Costs	1,015.00	635.00	400.00		0.00			2,050.00
Total 611 IT and Communication Costs	£ 2,426.00	£ 1,721.00	£ 975.00	£ 0.00	£ 100.00	£ 0.00	£ 0.00	£ 5,222.00
621 Property and Office Costs								0.00
622 Office Rental	1,351.00	1,553.00	580.00		300.00	100.00		3,884.00
623 Printing, Postage and Stationery	116.00	664.00	0.00					780.00
624 Phone Costs	150.00	0.00	50.00					200.00
625 Insurances	448.00	515.00	200.00		100.00	25.00		1,288.00
626 Office/General Admini/No Venue Costs	100.00	0.00	20.00					120.00
Total 621 Property and Office Costs	£ 2,165.00	£ 2,732.00	£ 850.00	£ 0.00	£ 400.00	£ 125.00	£ 0.00	£ 6,272.00
Total 600 Overheads	£ 74,455.00	£ 10,773.00	£ 12,945.00	£ 0.00	£ 1,250.00	£ 500.00	£ 0.00	£ 99,923.00
700 Governance Costs								0.00
701 Accountancy	150.00	0.00	50.00					200.00
702 Legal & Professional&Subscriptions	0.00	145.00	0.00					145.00
703 Trustee Meeting Costs		200.00	0.00					200.00
704 Trustee Expenses		300.00	0.00					300.00
Total 700 Governance Costs	£ 150.00	£ 645.00	£ 50.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 845.00
Total Expenditures	£ 78,055.00	£ 15,800.00	£ 20,895.00	£ 1,078.00	£ 1,250.00	£ 625.00	£ 500.00	£ 118,203.00
Net Operating Income	-£ 6,555.00	£ 0.00	-£ 1,575.00	£ 0.00	£ 0.00	£ 0.00	£ 1,000.00	-£ 7,130.00
Net Income/(Expenditure)	-£ 6,555.00	£ 0.00	-£ 1,575.00	£ 0.00	£ 0.00	£ 0.00	£ 1,000.00	-£ 7,130.00

Pinpoint Cambridgeshire			Charity No 1156920		
Annual accounts for the period					
Period start date	01/04/2015	To	Period end date	31/03/2016	

Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds	Restricted income funds	Other funds	Total this year	Total last year
		£	£	£	£	£
					2015/2016	2014/2015
Incoming resources (Note 3)						
Grants for Services		£ -	£ 114,765	£ -	£ 114,765	£ 89,997
Donations		£ 456	£ -	£ -	£ 456	£ 3,476
Facilitation & Training Fees			£ 1,155	£ -	£ 1,155	£ -
Fundraising events		£ 602	£ -	£ -	£ 602	£ -
					£ -	£ -
		£ -	£ -	£ -	£ -	£ -
		£ -	£ -	£ -	£ -	£ -
		£ -	£ -	£ -	£ -	£ -
		£ -	£ -	£ -	£ -	£ -
		£ -	£ -	£ -	£ -	£ -
Total incoming resources	S01	£ 1,058	£ 115,920	£ -	£ 116,978	£ 93,473
Resources expended (Notes 4-7)						
Wages, Salaries, Pensions and NI		£ -	£ 86,963	£ -	£ 86,963	£ 57,573
External Staffing Costs		£ -	£ 1,145	£ -	£ 1,145	£ 4,916
IT and General Organisation Costs		£ -	£ 4,735	£ -	£ 4,735	£ 7,350
Property & Office Costs		£ 32	£ 5,975	£ -	£ 6,007	£ 5,859
Activity Costs		£ -	£ 7,827	£ -	£ 7,827	£ 4,014
Conference Costs		£ -	£ 2,366	£ -	£ 2,366	£ 1,896
Fundraising Expenses		£ 472	£ -	£ -	£ 472	£ 5
Governance Costs		£ -	£ 1,294	£ -	£ 1,294	£ -
		£ -	£ -	£ -	£ -	£ -
		£ -	£ -	£ -	£ -	£ -
Total resources expended	S02	£ 504	£ 110,305	£ -	£ 110,809	£ 81,613
Net incoming/(outgoing) resources before transfers	S03	£ 554	£ 5,615	£ -	£ 6,169	£ 11,860
Gross transfers between funds	S04	£ 11,630	-£ 11,630	£ -	£ -	£ -
Net incoming/(outgoing) resources before other recognised gains/(losses)	S05	£ 12,184	-£ 6,015	£ -	£ 6,169	£ 11,860
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	£ -	£ -	£ -	£ -	£ -
Gains and losses on investment assets	S07	£ -	£ -	£ -	£ -	£ -
Net movement in funds	S08	£ 12,184	-£ 6,015	£ -	£ 6,169	£ 11,860
Total funds brought forward	S09	£ 3,449	£ 8,411	£ -	£ 11,860	£ -
Total funds carried forward	S10	£ 15,633	£ 2,396	£ -	£ 18,029	£ 11,860

Section B

Balance sheet

		Note	Total this year £ F01	Total last year £ F02
Fixed assets				
Tangible assets	(Note 8)	B01	£ -	£ -
		B02	£ -	£ -
Investments	(Note 9)	B03	£ -	£ -
	<i>Total fixed assets</i>	B04	£ -	£ -
Current assets				
Stock and work in progress		B05	£ -	£ -
Debtors	(Note 10)	B06	£ 524	
(Short term) investments		B07	£ -	£ -
		B08	£ 19,691	£ -
	<i>Total current assets</i>	B09	£ 20,215	£ -
Creditors: amounts falling due within one year	(Note 11)	B10	£ 958	£ -
	<i>Net current assets/(liabilities)</i>	B11	£ 19,257	£ -
	<i>Total assets less current liabilities</i>	B12	£ 19,257	£ -
Creditors: amounts falling due after one year	(Note 11)	B13	£ -	£ -
Provisions for liabilities and charges		B14	£ 1,228	£ -
	<i>*Net assets</i>	B15	£ 18,029	£ -
Funds of the Charity				
Unrestricted funds		B16	£ 15,633	£ -
Designated funds		B17	£ 2,396	
Total unrestricted funds			£ 18,029	£ -
Restricted income funds (Note 12)		B18	£ -	£ -
Endowment funds (Note 12)		B19	£ -	£ -
	<i>*Total funds</i>	B20	£ 18,029	£ -

Signed by one or two trustees on behalf of all the trustees

Signature

Date of approval

Note 1 **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

✓

 Accounting Standards;
- or

 Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

[** except for the following].

Give details in this box if a different standard has been followed. The accounts (financial statements) have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE), and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015. The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

Give details in this box of any material changes that have been made. Pinpoint has moved from a receipt and payment basis to accruals accounting

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

Give details in this box of any material changes that have been made.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate. This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM THOSE
ABOVE**

--

Note 5 Details of certain items of expenditure**5.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
5	5
Travel Expenses	Travel Expenses
£ 573.00	£ 836.00

5.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
£ 150.00	£ -
£ 400.00	£ -

Note 6 **Paid employees***Please complete this note if the charity has any employees.***6.1 Staff Costs**

	This year £	Last year £
Gross wages, salaries and benefits in kind	69,163	46,618
Employer's National Insurance costs	11,780	5,441
Pension costs	-	-
	-	-
	80,943	52,059

6.2 Average number of full-time equivalent employees in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Chief Executive	0.80	0.80
Finance	0.30	0.30
Project Management	1.60	0.80
Support	0.80	0.40
Total	3.50	2.30

6.3 Defined contribution pension scheme*Please complete if a defined contribution pension scheme is operated.*

Brief details of the scheme

No Pension Scheme in place

	This year £	Last year £
The costs of the scheme to the charity for the year		
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

Note8 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***8.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	-	-	-	-
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
	-	-	-	-	-	-

8.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					

Balance brought forward	-	-	-	-	-	-
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	-	-	-

8.3 Net book value

Brought forward	-	-	-	-	-	-
Carried forward	-	-	-	-	-	-

8.4 Revaluation*If any fixed assets have been revalued please give details of the valuer and method of valuation*

--

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Note 9 Investment assets

Please complete this note if the charity has any investment assets.

9.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	£ -
Add: additions to investments at cost	£ -
Less: disposals at carrying value	£ -
Add/(deduct): net gain/(loss) on revaluation	£ -
Carrying (market) value at end of year	£ -

9.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

9.3 A breakdown of the income from investments agreeing with SOFA.

Analysis of investments**Investment properties**

Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes

Investments in subsidiary or connected undertakings and companies

Securities not listed on a recognised Stock Exchange

Cash held as part of the investment portfolio

Other investments

	9.2 Market value at year end £	9.3 Income from investments for the year £
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Total	-	-

9.4 Material investment holdings

If any investments are material in terms of their value (for example each represents more than 5 per cent of the value of the charity's total investments) please provide details.

Investment held	Market value at year end £
	-
	-
	-
	-
Total	-

Note 10 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	£ 315	£ -	-	-
Amounts due from subsidiary and associated undertakings	£ -	£ -	-	-
Other debtors	£ -	£ -	-	-
Prepayments and accrued income	£ 209	£ -	-	-
	£ 524	£ -	-	-

Note 11 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	£ -	£ -	£ -	£ -
Trade creditors	£ 892	£ -	£ -	£ -
Amounts due to subsidiary and associated undertakings	£ -	£ -	£ -	£ -
Other creditors	£ 1,227	£ -	£ -	£ -
Accruals and deferred income	£ 66	£ -	£ -	£ -
Total	£ 2,185	£ -	£ -	£ -

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

--

Note 12 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

12.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).
- other funds .

Fund Name	Type PE, EE, R or other	Purpose and restrictions
AET	R	
CCC	R	
CCF	R	
Carers Trust	R	
CCG	R	
CPFT	R	
DfE	R	Cost restricted to funder.

12.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
AET	£ -	£ 1,613	-£ 1,466	-£ 147	£ -	£ -
CCC	£ 7,886	£ 77,500	-£ 84,212	-£ 1,174	£ -	£ -
CCF	£ -	£ 3,025	-£ 1,947		£ -	£ 1,078
Carers Trust	£ 456	£ 1,155	-£ 568	-£ 1,043	£ -	£ -
CCG	£ -	£ 12,591	-£ 1,994	-£ 9,277	£ -	£ 1,320
CPFT	£ -	£ 209	-£ 209	£ -	£ -	£ -
DfE	£ 69	£ 19,827	-£ 19,907	£ 11	£ -	£ -
Total Funds	£ 8,411	£ 115,920	-£ 110,303	-£ 11,630	£ -	£ 2,398

12.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount
AET	Unrestricted	Allowable OH and Income Funds Tfr	£ 147
CCC	Unrestricted	Allowable OH and Income Funds Tfr	£ 1,174
Carers Trust	Unrestricted	Allowable OH and Income Funds Tfr	£ 1,043
CCG	Unrestricted	Allowable OH and Income Funds Tfr	£ 9,277
Unrestricted	DfE	Fund overspend from reserves	-£ 11

12.4 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	-	-	-	-
Investments	-	-	-	-
Net current assets	-	-	-	-
Creditors due in more than one year and provisions				
Total net assets	-	-	-	-

Note 13 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 5) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

13.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or related party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £

13.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.

	Name of trustee or related party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties				
Due from trustees and related parties				

13.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £

**Note 14 Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Pinpoint reported accounts for its first year on a receipts and payments basis. Accounts for this financial year are reported on an accruals basis as the adopted accounting method for the future. AET and Carers Trust transfers represent allowable transfers of income to reserves at year end. CCG funds for 2015 2106 were granted to cover overheads and not for a particular project. CCG funds transferred to reserves to contribute to next years operating costs. A organisation pension will be set up in October 2016 and costs will be borne by reserved funds.